

### **Indiana Youth Services Association**

# **December 2022 Quarterly Meeting**

# Columbia Club

121 Monument Circle Indianapolis, IN 46204 Phone: 317-767-1361

Thursday, December 1, 2022 - 10 <sup>th</sup> Floor Ballroom (agenda times are approximates)		
1 – 1:30 pm	Welcome Introductions/Checking in - Steve Bernth – YSB LaPorte, Karen Branch – Montgomery County YSB, Justin Wininger – HH PACT, Nik Sloan – YOC, Traci Reed- Youth Connections, Cassie Wade – Bauer, Tara Bishop – Perry County Schools, Chandler Roszcznski – Jefferson County, Jim Ward – Hillcrest, Laura Fleming-Balmer – Clark County, Brandon Halleck – CASY, Kendee Kolp – R4Y, Jan Williams – YSB Huntington, Lisa Antrim – FCS, Alicia Painter – BGC Wayne, Courtney Modisette – Moorhead Community Center, Kim Grizzel – BGC Harrison, Amber Halloran – Putnam County, Jennifer Pickering and Nia Parillo – YSB of St. Joe, Jenna Cannon – Firefly, PJ Corwin – YSB Jay County, Mollie Hutchison – CFS, Nikki Wielgos – Crisis Center Absent – Chuck Kime – FFY, Delaney McGinley – FYSB Porter County, Leah Pezzarossi – Open Door, Amy Just – YMCA YSB (excused) – Lori Harrington – Bashor, Katrina Coryell – Scott County, Viki Thevenow – YSB Monroe County Staff – David, Surekha, Jeananne, Michele, Robin, Josh, Brigitt, Skye, Janet Hannah Robinson- DCS	
1:30 – 1:45 pm	American Camp Association – Kristen Peterson - Indiana Youth Programs on Campus (K-12) – ACA website – find a camp link Campus "camp" to connects youth with college campus – Lilly funded initiative – all 35 colleges and universities with physical sites in Indiana (except SIU) Commission of Higher Education 2021 – 56% of H.S. graduation went on to higher education Could IYSA pursue scholarships for those camps that have fees - \$5-\$200 week Brandon mentioned that his summer staff will be accompanying the youth to the camp at ISU	

1:45 — 2:00 pm	<ol> <li>Membership Committee Report (Jan) :         <ol> <li>YSB Fund Usage Protocol - At the 9-month mark of the grant year, an agency who has not drawn down 50% of their allocated funds will be required to work with IYSA to determine funds needed for the following 3 months. The agency will provide IYSA with a spending forecast based on past months' usage or regularly planned programming. IYSA reserves the right to then reallocate the remaining funds to other agencies and/or initiatives that serve YSBs. Agencies who fail to drawdown their allocations may risk having funding reduced in subsequent funding rounds.</li> <li>Agencies are encouraged to actively communicate with IYSA at any point in the grant year if it becomes clear that their drawdown plan may be insufficient to capture all of their allocated funds, as the preference of IYSA is to be proactive.</li> <li>Membership recommendation – Cassie Wade seconded – passed unopposed</li> </ol> </li> <li>2023 Quarterly Meeting dates - March 2 &amp; 3 (Statehouse Day), June 1 &amp; 2, August 31<sup>st</sup> – one full day – Hybrid option, November 30<sup>th</sup> and December 1<sup>st</sup> – Columbia Club – IYSA 50<sup>th</sup> Anniversary</li> <li>Peer Review accreditation letter will cover two years with</li> <li>YSB Fund proposals – only 28 YSB submitted proposals and one proposal did not meet the minimum scoring</li> </ol>
2:00 – 2:15 pm	Program Committee Report (Cassie):  1. Outcomes Assessment – Eliminating the pre and post outcomes assessment and will move to the Retro pre/post only effectively immediately and the new P & P has already been sent out to all of the agencies. Given at exit, December, and May.  The trial period of collecting Retro pre/post data yielded better results than the pre and post assessments.  Can use the tool for all YSB-funded youth and the database reports will make the distinction between "sustained" versus "short-term" contact
2:15 – 2:30 pm	Break
2:30 – 2:45 pm	Finance Committee Report (Kendee) – Current Assets – 1,270,100 Accounts receivable - \$680,209 down from 929,524 YTD Income - 4,239,755 YTD Expenses – 4,217,232 YTD Net Income - 22,522 - may be negative at the end of the year 2023 – Additional grants, IYSA fundraising good this year - Blind Pig net - 133,404, applied for the supplemental VOCA grant Will be posted on the IYSA website – Member Login
	Advocacy Committee- Mollie

Beginning an advocacy plan for YSBs that is manageable that YSBs can use with legislators – create a tool kit – emails, scripts, calendar events for YSBs, getting ready for Statehouse Day in March 2023

Develop a YSB advocacy priority plan - Friday's session will determine the priorities for Advocacy committee- not only a local needs/issue focus but communicate statewide priorities

Brandon brought up the issue of increased YSB funding to cover the increased salary demands – Mollie mentioned finding new ways to communicating this in ways that will get legislators' attention (i.e. hourly minimum rate needed so no more than 35% of pay going to housing for specific regions) Mollie will send out that resource to the YSBs.

David mentioned that awareness of existing programs could receive more funding rather than legislators creating new programs that recreate the wheel. IYSA is working with other statewide agencies to coordinate advocacy efforts – McCoy, IARCA, etc.

David said that the goal is that every YSB has a legislator visit the agency onsite and aware of the impact of the agency

Jan said it's important that each agency can discuss the statewide impact of the IYSA membership

#### 2:45 - 3:15 pm

#### State Office Report (David)

- 1. Annual Membership Meeting
- Youth Worker Well-being Project Lilly Endowment request submitted by the Collaboratives (McCoy, IARCA, IYSA, IYI, IAN) – a. bulk – telehealth mental health counseling for youth care workers
  - b. Pilot for financial literacy for youth care workers available to 20 organizations
  - c. Small grant opportunities for DEI work, leadership cohorts emerging leaders, executive leaders, emerging leader of color
  - d. Trauma-responsive workplaces mini-grants for assessment and support
- 3. Smaller Youth worker Well-being project cohort for 2023
- 4. Safe Place update Brigitt
  - a. Training and support for the Safe Place coordinators
  - b. FSSA Grant QPR Gatekeeping suicide prevention all SP Coordinators/agencies trained
  - c. Supporting Youth Mental Health First Aid training for Brig and Whitney who will do the regional training for youth care workers
- 5. The Journey updates 2023 is a revisioning and reimagining year for youth worker renewal no 2023 cohort
- ITVAP updates January 11<sup>th</sup>, Statehouse Anti-Trafficking and Wear Blue day
- 7. CYC updates Jeananne 45 certified in 2022, offered four Foundations classes and another offered in February now available in Spanish
- 8. IYSA Development Retreat 2023 August 29<sup>th</sup> 30th

	<ol> <li>IN ACEs Coalition updates – Last 2022 ACEs Master training December 8 &amp; 9<sup>th</sup>. Passed goal of more than 100 ACEs Master trainers in Indiana</li> <li>MGD updates – Michele – MGD press conference a great success</li> <li>2023 – IYSA 50<sup>th</sup> Anniversary – Michele will send invitation for legislators to the Statehouse Day in March 2023 and a toolkit - 50<sup>th</sup> Year Gala – November 30, 2023 at the Columbia Club and will be launching the new IYSA logo</li> </ol>
3:15 – 3:30 pm	Agency Updates YSB of St. Joseph County – broke ground for new building – named a street for Bonnie Stryker – Bonnie Lane, hope to be in the new building by 2024
4:00 – 6:00 pm	IYSA Board Meeting – Board Room
6:00 – 8:00 pm	IYSA Annual Awards – 10 <sup>th</sup> Floor
8:00 pm	Networking and Fun – Platinum Lounge -5 <sup>th</sup> Floor

Friday, December 2, 2022  Columbia Club  10 <sup>th</sup> Floor Ballroom		
9:00	Checking in -Karen Branch – Montgomery County YSB, Taylor Wheeling – HH PACT, Traci Reed- Youth Connections, Chandler Roszcznski – Jefferson County, Jim Ward – Hillcrest, Laura Fleming-Balmer – Clark County, Kendee Kolp – R4Y, Jan Williams – YSB Huntington, Lisa Antrim – FCS, Alicia Painter – BGC Wayne, Kim Grizzel – BGC Harrison, Amber Halloran – Putnam County, Jennifer Pickering and Nia Parillo – YSB of St. Joe, PJ Corwin – YSB Jay County, Nik Sloan – YOC, Mollie Hutchison – CFS, Nikki Wielgos – Crisis Center, Chuck Kime – FFY, Leah Pezzarossi – Open Door, Viki Thevenow – YSB Monroe County, Brandon Halleck – CASY,  Absent - Steve Bernth – YSB LaPorte, Delaney McGinley – FYSB Porter County, Amy Just – YMCA YSB (excused) – Lori Harrington – Bashor, Katrina Coryell – Scott County, , Tara Bishop – Perry County Schools, Cassie Wade – Bauer Courtney Modisette – Moorhead Community Center, Jenna Cannon – Firefly Staff – David, Chrissy, Jeananne, Michele, Robin, Kenneth, Brigitt, Jeremy Hannah Robinson- DCS	

9:15	How To Advocate with Your Legislators
	Description: In preparation for our March 2023 Quarterly meeting at the Statehouse, we will be joined by a panel of Indiana Legislators who will discuss various effective methods of communication and connection with your State Senators and Representatives. Our goal will be to improve responses to invites to our Statehouse Day in March and our initiative to have legislative visits at YSBs during the summer. We will provide a list of Legislators once confirmed. Our discussion will be led by Advocacy Committee member Leah Pezzarossi.
	Senator Ford – Student mental health bill
	Hon. Jim Merritt, Former State Senator; Senator J.D. Ford, Indiana Senate District 29; Gregory Stowers, Ice Miller, Director of Public Affairs