

Indiana Youth Services Association

2024 Budget

2024 Revenue

Contributions	\$282,050
Foundations/Trusts	\$3,800
Membership Dues	\$99,500
Grants	\$4,843,636
Program/Contract Services	\$95,000

TOTAL REVENUE	\$5,323,986
----------------------	--------------------

2024 Expenses

Salaries	\$1,903,461
Benefits-Medical Insurance	\$230,920
Benefits-Retirement	\$95,173
Payroll Taxes	\$148,807
Professional Fees	\$942,338
Grants and Awards	\$1,385,264
Supplies	\$106,056
Telephone	\$10,800
Postage/Shipping	\$2,000
Occupancy	\$39,665
Rent/Maintain Equip	\$2,000
Travel/Transportation	\$93,482
Meetings/Conferences	\$330,740
Insurance	\$13,244
Dues/Subscriptions	\$20,036

EXPENSE TOTAL	\$5,323,987
----------------------	--------------------

OVERALL BUDGET REVENUE LESS EXPENSE	(\$0)
--	--------------